

Outcome	Description	Reporting frequency	2012/13	2013/14	2014/15	2015/16	2015/16 Target	2016/17 Target	Long term target
A. Our transport system and assets are effectively managed and well maintained	% of the classified road network (A, B & C class roads) where structural maintenance should be considered (SCANNER)	Quarterly	5%	4%	2%	2%	6%	6%	N/A
B. Local Authority Controlled Waste is managed in accordance with the principles of the waste hierarchy while delivering cost effectiveness and meeting customer need	% local authority collected waste landfilled	Quarterly	31.50%	31.37%	28.99%	29.87% (Q1)	30.00%	29.00%	25.00% (2020)
	% of household waste sent by local authorities across Leicestershire for reuse, recycling, composting etc	Quarterly	55.50%	53.00%	50.53%	50.7% (Q2)	50.00%	50.00%	50.00% (2020)
	Total household waste per household (kg)	Quarterly	1106	1110	1104	1092 (Q2)	Year on year reduction	Year on year reduction	Year on year reduction
C. Improved satisfaction with the transport system and waste and environmental services amongst both users and residents	NHT - Overall satisfaction with the condition of roads	Annually	38.2%	34.0%	34.6%	38.4%	35.0%	38.0%	N/A
	Customer satisfaction rating at RHWSs	Every 2 years	N/A	97.6%	N/A	No survey	N/A	N/A	90% (2018)
D. More consistent, predictable and reliable journey times for the movement of people and goods	Average vehicle speeds (mph) during the weekday morning peak (7am-10am) on locally managed 'A' roads in Leicestershire remain above modelled trajectory	Annually	31.3 (2011/12)	30.7 (2012/13)	29.9 (2013/14)	TBC	30.85 (2015/16)	30.27 (2020/21)	29.47 (2025/26)
E. More people walk, cycle and use public transport as part of their daily journeys, including to access key services	% increase in sustainable travel modes (walking, cycling & public transport) in our areas of focus (Loughborough, Coalville & Hinckley) from the 2012 baseline	Annually	N/A	N/A	N/A	Baseline 2015/16	TBC	TBC	TBC
F. The natural environment can be accessed easily and efficiently particularly by bike or on foot	% of footpaths and other rights of way that are signposted and easy to use.	Annually	79%	82%	80%	TBC	80%	80%	N/A
G. Effective and integrated public and community transport provision, including targeted and innovative travel solutions which meet the essential transport needs of Leicestershire residents	To be developed								
H. Provide and maintain waste and environmental services and infrastructure which meet the needs of Leicestershire residents	To be developed								
I. The number of road casualties is reduced.	Reduce total casualties on our roads by 40% by 2020 (from the 2005-09 baseline of 2490)	Quarterly	1,878	1,889	1,915	1,647 (Q3)	1,734	1,686	1,494 (2020)
	Reduce the number of people killed or seriously injured on our roads by 40% by 2020 (from the 2005-09 baseline of 278)	Quarterly	196	186	250	214 (Q3)	185	181	167 (2020)
J. Maintain, develop, enhance and extend the provision of high quality green spaces and support an enhanced natural environment	To be developed								
K. Minimise the environmental impact of the Council's activities and improve resilience to climate change	Tonnes of waste produced from LCC sites (non-operational) (Rolling 12 month total)	Quarterly	845	791	623	558 (Q2)	791	791	791 (2020/21)
	% waste recycled from LCC sites (non operational) (Running rate over past 12 months)	Quarterly	50.0%	60.5%	54.4%	55.1% (Q2)	66.0%	70.0%	70% (2020/21)
	Office paper purchased (000's A4 sheets equivalent)	Quarterly	18.460	18.773	14.475	9.729 (Q2)	18.078	17.602	16.651 (2020/21)
L. Contribute to reduced carbon emissions derived from Leicestershire	Total CO ₂ emissions from LCC operations (excluding schools) (tonnes)	Annually	30,189	30,424	29,020	TBC	27,719	27,009	23,455 (2020/21)
	Carbon emissions from LCC buildings (tonnes)	Quarterly	9,902	9,507	8,870	8,624 (Q1)	8,825	8,501	7,383 (2020/21)
	CO ₂ emissions from LCC street lighting and traffic signs (tonnes)	Quarterly	13,138	14,359	13,558	13,313 (Q1)	12,178	11,866	10,305 (2020/21)
	Energy consumption per m ² in LCC buildings (kwh/m ²)	Annually	190.5	198.6	192.2	TBC	TBA	TBA	TBA
	Total business miles claimed (000's of miles)	Quarterly	7,321	7,565	6,905	6,837 (Q1)	7,263	7,111	6,591 (2020/21)
	CO ₂ emissions in the LA area originating from road transport remain below the 2010 baseline of 1,857 Kilotonnes (DECC)	Annually	1,860 (2010)	1,827 (2011)	1,807 (2012)	1,835 (2013)	1,860	1,860	1,860 (2020/21)
	Per capita reduction in CO ₂ emissions in the LA area originating from road transport (DECC) (Reduction against 2010 baseline of 2.874 tonnes per capita)	Annually	2.878 (2010)	2.805 (2011)	2.752 (2012)	2.774 (2013)	2.738	2.715	2.633 (2020/21)

This page is intentionally left blank